



**Selection Criteria :**

Business Unit : SWZ10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0376  
Selected Outputs : 00077632

Project Id : 00061307 Strengthening National Capacit	Period :	Jan-Dec (2017)		
Output # : 00077632 Strength. Nat. Cap. Poverty	Impl. Partner :	02897 National Execution		
	Location :	Swaziland		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

**Fund : 30071 (Programme Cost Sharing GOV1)**

75105 - Facilities & Admin - Implement	0.00	7.20	0.00	7.20
76120 - Unrealized Loss	0.00	158.91	0.00	158.91
76130 - Unrealized Gain	0.00	-280.91	0.00	-280.91
77630 - Dep Exp Owned - ITC	0.00	240.71	0.00	240.71

**Total for Fund 30071** 0.00 125.91 0.00 125.91

**Total for Activity** 0.00 125.91 0.00 125.91

Activity : 11 (COMMUNICATION FOR DEVELOPMENT)

**Fund : 04000 (Core Programme, UNU Centre)**

71620 - Daily Subsistence Allow-Local	0.00	439.43	0.00	439.43
72510 - Publications	0.00	759.39	0.00	759.39
74210 - Printing and Publications	0.00	13,120.65	0.00	13,120.65
74215 - Promotional Materials and Dist	0.00	5,412.89	0.00	5,412.89
74225 - Other Media Costs	0.00	1,827.87	0.00	1,827.87
75705 - Learning costs	0.00	2,991.77	0.00	2,991.77
76125 - Realized Loss	0.00	53.08	0.00	53.08
76135 - Realized Gain	0.00	-0.02	0.00	-0.02

**Total for Fund 04000** 0.00 24,605.06 0.00 24,605.06

**Fund : 30071 (Programme Cost Sharing GOV1)**

72399 - Other Materials and Goods	0.00	6,169.95	0.00	6,169.95
74210 - Printing and Publications	0.00	2,433.12	0.00	2,433.12
75105 - Facilities & Admin - Implement	0.00	316.14	0.00	316.14
75705 - Learning costs	0.00	1,935.04	0.00	1,935.04
76125 - Realized Loss	0.00	19.37	0.00	19.37
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

**Total for Fund 30071** 0.00 10,873.61 0.00 10,873.61

**Total for Activity 11** 0.00 35,478.67 0.00 35,478.67

Activity : ACTIVITY 1 (SDG MONITORING AND EVALUATION)

**Fund : 04000 (Core Programme, UNU Centre)**



Project Id : 00061307 Strengthening National Capacit	Period :	Jan-Dec (2017)		
Output # : 00077632 Strength. Nat. Cap. Poverty	Impl. Partner :	02897 National Execution		
	Location :	Swaziland		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	64.37	0.00	64.37
72505 - Stationery & other Office Supp	0.00	100.54	0.00	100.54
75705 - Learning costs	0.00	12,424.25	0.00	12,424.25
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>12,589.15</b>	<b>0.00</b>	<b>12,589.15</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
63515 - Security-related Costs	0.00	100.82	0.00	100.82
71205 - Intl Consultants-Sht Term-Tech	0.00	33,307.00	0.00	33,307.00
71305 - Local Consult.-Sht Term-Tech	0.00	30,211.79	0.00	30,211.79
72405 - Acquisition of Communic Equip	0.00	4,408.36	0.00	4,408.36
72815 - Inform Technology Supplies	0.00	481.40	0.00	481.40
73310 - Maint & Licencing of Software	0.00	9,664.10	0.00	9,664.10
75105 - Facilities & Admin - Implement	0.00	2,468.02	0.00	2,468.02
75705 - Learning costs	0.00	4,094.07	0.00	4,094.07
76125 - Realized Loss	0.00	255.47	0.00	255.47
76135 - Realized Gain	0.00	-0.01	0.00	-0.01
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>84,991.02</b>	<b>0.00</b>	<b>84,991.02</b>
<b>Total for Activity ACTIVITY 1</b>	<b>0.00</b>	<b>97,580.17</b>	<b>0.00</b>	<b>97,580.17</b>
<b>Activity : ACTIVITY 10 (CAPACITY DEVELOPMENT)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71605 - Travel Tickets-International	0.00	1,571.06	0.00	1,571.06
71615 - Daily Subsistence Allow-Intl	0.00	1,527.86	0.00	1,527.86
71635 - Travel - Other	0.00	149.80	0.00	149.80
74210 - Printing and Publications	0.00	596.72	0.00	596.72
75705 - Learning costs	0.00	2,045.24	0.00	2,045.24
76135 - Realized Gain	0.00	-158.37	0.00	-158.37
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>5,732.31</b>	<b>0.00</b>	<b>5,732.31</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71605 - Travel Tickets-International	0.00	17,936.82	0.00	17,936.82
71615 - Daily Subsistence Allow-Intl	0.00	11,785.40	0.00	11,785.40
71635 - Travel - Other	0.00	1,293.43	0.00	1,293.43
74510 - Bank Charges	0.00	53.85	0.00	53.85
75105 - Facilities & Admin - Implement	0.00	2,359.65	0.00	2,359.65
75705 - Learning costs	0.00	11,885.58	0.00	11,885.58
75709 - Learning - training of counter	0.00	35,700.00	0.00	35,700.00
76125 - Realized Loss	0.00	1.35	0.00	1.35
76135 - Realized Gain	0.00	-375.45	0.00	-375.45
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>80,640.63</b>	<b>0.00</b>	<b>80,640.63</b>



Project Id : 00061307 Strengthening National Capacit	Period :	Jan-Dec (2017)		
Output # : 00077632 Strength. Nat. Cap. Poverty	Impl. Partner :	02897 National Execution Swaziland		
	Location :	Swaziland		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Activity ACTIVITY 10</b>	<b>0.00</b>	<b>86,372.94</b>	<b>0.00</b>	<b>86,372.94</b>
<b>Activity : ACTIVITY 11 (POLICY FORMULATION)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71310 - Local Consult.-Short Term-Supp	0.00	1,426.94	0.00	1,426.94
71635 - Travel - Other	0.00	31.20	0.00	31.20
72425 - Mobile Telephone Charges	0.00	37.20	0.00	37.20
72505 - Stationery & other Office Supp	0.00	93.45	0.00	93.45
74210 - Printing and Publications	0.00	688.99	0.00	688.99
74215 - Promotional Materials and Dist	0.00	- 1,240.00	0.00	- 1,240.00
76135 - Realized Gain	0.00	- 27.50	0.00	- 27.50
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,010.28</b>	<b>0.00</b>	<b>1,010.28</b>
<b>Total for Activity ACTIVITY 11</b>	<b>0.00</b>	<b>1,010.28</b>	<b>0.00</b>	<b>1,010.28</b>
<b>Activity : ACTIVITY 13 (SDG IMPLEMENTATION)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	4,645.91	0.00	4,645.91
71310 - Local Consult.-Short Term-Supp	0.00	1,182.56	0.00	1,182.56
71405 - Service Contracts-Individuals	0.00	1,769.72	0.00	1,769.72
71410 - MAIP Premium SC	0.00	3.86	0.00	3.86
71415 - Contribution to Security SC	0.00	65.58	0.00	65.58
71605 - Travel Tickets-International	0.00	3,006.22	0.00	3,006.22
71615 - Daily Subsistence Allow-Intl	0.00	8,321.88	0.00	8,321.88
71635 - Travel - Other	0.00	404.00	0.00	404.00
74210 - Printing and Publications	0.00	805.85	0.00	805.85
74525 - Sundry	0.00	26.52	0.00	26.52
75105 - Facilities & Admin - Implement	0.00	727.02	0.00	727.02
75705 - Learning costs	0.00	4,002.14	0.00	4,002.14
76135 - Realized Gain	0.00	- 32.17	0.00	- 32.17
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>24,929.09</b>	<b>0.00</b>	<b>24,929.09</b>
<b>Total for Activity ACTIVITY 13</b>	<b>0.00</b>	<b>24,929.09</b>	<b>0.00</b>	<b>24,929.09</b>
<b>Activity : ACTIVITY 2 (SECTOR WORKING GROUPS)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
61305 - Salaries - IP Staff	0.00	27,264.01	0.00	27,264.01
75105 - Facilities & Admin - Implement	0.00	817.92	0.00	817.92
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>28,081.93</b>	<b>0.00</b>	<b>28,081.93</b>



<b>Project Id : 00061307 Strengthening National Capacit</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>	
<b>Output # : 00077632 Strength. Nat. Cap. Poverty</b>	<b>Impl. Partner :</b>	<b>02897 National Execution</b>	
	<b>Location :</b>	<b>Swaziland</b>	
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>
			<b>Total Exp</b>

<b>Total for Activity ACTIVITY 2</b>	<b>0.00</b>	<b>28,081.93</b>	<b>0.00</b>	<b>28,081.93</b>
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**Activity : ACTIVITY 3 (PROMOTING AID EFFECTIVENESS)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

75105 - Facilities & Admin - Implement	0.00	56.14	0.00	56.14
75705 - Learning costs	0.00	1,871.33	0.00	1,871.33

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>1,927.47</b>	<b>0.00</b>	<b>1,927.47</b>
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<b>Total for Activity ACTIVITY 3</b>	<b>0.00</b>	<b>1,927.47</b>	<b>0.00</b>	<b>1,927.47</b>
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**Activity : ACTIVITY 4 (STRATEGIC INFO & RESEARCH)**

**Fund : 04000 (Core Programme, UNU Centre)**

75709 - Learning - training of counter	0.00	25,000.00	0.00	25,000.00
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<b>Total for Fund 04000</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>
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**Fund : 30071 (Programme Cost Sharing GOV1)**

71305 - Local Consult.-Sht Term-Tech	0.00	3,813.02	0.00	3,813.02
71605 - Travel Tickets-International	0.00	7,916.90	0.00	7,916.90
71615 - Daily Subsistence Allow-Intl	0.00	10,303.14	0.00	10,303.14
71635 - Travel - Other	0.00	608.00	0.00	608.00
74510 - Bank Charges	0.00	96.46	0.00	96.46
75105 - Facilities & Admin - Implement	0.00	682.12	0.00	682.12
76125 - Realized Loss	0.00	1.93	0.00	1.93
76135 - Realized Gain	0.00	0.00	0.00	0.00

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>23,421.57</b>	<b>0.00</b>	<b>23,421.57</b>
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<b>Total for Activity ACTIVITY 4</b>	<b>0.00</b>	<b>48,421.57</b>	<b>0.00</b>	<b>48,421.57</b>
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**Activity : ACTIVITY 5 (POVERTY ADVISOR)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

61305 - Salaries - IP Staff	0.00	30,321.21	0.00	30,321.21
61310 - Post Adjustment - IP Staff	0.00	6,268.08	0.00	6,268.08
62305 - Dependency Allowances-IP Staff	0.00	4,260.26	0.00	4,260.26
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	10,069.80	0.00	10,069.80
62315 - Contrib. to medical, social in	0.00	1,102.90	0.00	1,102.90
62340 - Annual Leave Expense - IP	0.00	-7,360.52	0.00	-7,360.52
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,233.32	0.00	1,233.32





Project Id : 00061307 Strengthening National Capacit	Period :	Jan-Dec (2017)		
Output # : 00077632 Strength. Nat. Cap. Poverty	Impl. Partner :	02897 National Execution		
	Location :	Swaziland		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
63530 - Contribution to EOS Benefits	0.00	1,372.09	0.00	1,372.09
63535 - Contribution to Security	0.00	1,555.06	0.00	1,555.06
63540 - Contribution to Training	0.00	292.71	0.00	292.71
63545 - Contribution to ICT	0.00	548.83	0.00	548.83
63550 - Contributions to MAIP	0.00	91.48	0.00	91.48
63555 - Contribution to UN JFA	0.00	1,189.15	0.00	1,189.15
63560 - Contributions to Appendix D	0.00	91.48	0.00	91.48
64310 - Separations - IP Staff	0.00	512.25	0.00	512.25
65115 - Contributions to ASHI Reserve	0.00	3,549.15	0.00	3,549.15
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
71205 - Intl Consultants-Sht Term-Tech	0.00	2,437.00	0.00	2,437.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,568.14	0.00	5,568.14
71605 - Travel Tickets-International	0.00	4,211.13	0.00	4,211.13
71615 - Daily Subsistence Allow-Intl	0.00	4,828.20	0.00	4,828.20
71620 - Daily Subsistence Allow-Local	0.00	193.46	0.00	193.46
71635 - Travel - Other	0.00	484.00	0.00	484.00
72311 - Fuel, petroleum and other oils	0.00	21.34	0.00	21.34
74725 - Other L.T.S.H.	0.00	302.28	0.00	302.28
75105 - Facilities & Admin - Implement	0.00	1,678.44	0.00	1,678.44
75705 - Learning costs	0.00	4,278.07	0.00	4,278.07
76125 - Realized Loss	0.00	7.72	0.00	7.72
76135 - Realized Gain	0.00	- 84.34	0.00	- 84.34
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>79,408.97</b>	<b>0.00</b>	<b>79,408.97</b>
<b>Total for Activity ACTIVITY 5</b>	<b>0.00</b>	<b>79,408.97</b>	<b>0.00</b>	<b>79,408.97</b>
<b>Activity : ACTIVITY 6 (TECHNICAL SUPPORT)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
61205 - Salaries - GS Staff	0.00	20,816.09	0.00	20,816.09
62205 - Dependency Allow - GS Staff	0.00	1,015.48	0.00	1,015.48
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	4,094.70	0.00	4,094.70
62215 - Contrib. to Medical, social In	0.00	1,638.39	0.00	1,638.39
62240 - Annual Leave Expense - GS	0.00	433.26	0.00	433.26
63530 - Contribution to EOS Benefits	0.00	780.58	0.00	780.58
63535 - Contribution to Security	0.00	884.69	0.00	884.69
63540 - Contribution to Training	0.00	166.54	0.00	166.54
63545 - Contribution to ICT	0.00	312.25	0.00	312.25
63550 - Contributions to MAIP	0.00	52.04	0.00	52.04
63555 - Contribution to UN JFA	0.00	676.49	0.00	676.49
63560 - Contributions to Appendix D	0.00	52.04	0.00	52.04
64210 - Separations - GS Staff	0.00	416.34	0.00	416.34
65115 - Contributions to ASHI Reserve	0.00	2,019.17	0.00	2,019.17
65135 - Payroll Mgt Cost Recovery ATLA	0.00	268.86	0.00	268.86
71205 - Intl Consultants-Sht Term-Tech	0.00	4,200.00	0.00	4,200.00
71615 - Daily Subsistence Allow-Intl	0.00	1,875.54	0.00	1,875.54
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>39,702.46</b>	<b>0.00</b>	<b>39,702.46</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				



## Combined Delivery Report by Activity

Project Id : 00061307 Strengthening National Capacit	Period :	Jan-Dec (2017)		
Output # : 00077632 Strength. Nat. Cap. Poverty	Impl. Partner :	02897 National Execution Swaziland		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	31,500.00	0.00	31,500.00
71211 - Intl Consult Security Charge	0.00	561.00	0.00	561.00
71305 - Local Consult.-Sht Term-Tech	0.00	5,763.02	0.00	5,763.02
71310 - Local Consult.-Short Term-Supp	0.00	3,618.17	0.00	3,618.17
71405 - Service Contracts-Individuals	0.00	-7,112.38	0.00	-7,112.38
71615 - Daily Subsistence Allow-Intl	0.00	724.06	0.00	724.06
72399 - Other Materials and Goods	0.00	71.85	0.00	71.85
74210 - Printing and Publications	0.00	176.23	0.00	176.23
75105 - Facilities & Admin - Implement	0.00	1,150.21	0.00	1,150.21
75705 - Learning costs	0.00	3,037.95	0.00	3,037.95
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-24.22	0.00	-24.22
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>39,465.90</b>	<b>0.00</b>	<b>39,465.90</b>
<b>Total for Activity ACTIVITY 6</b>	<b>0.00</b>	<b>79,168.36</b>	<b>0.00</b>	<b>79,168.36</b>
<b>Activity : ACTIVITY 8 (PRSAP IMPLEMENTATION AND M&amp;E)</b>				
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
74510 - Bank Charges	0.00	20.46	0.00	20.46
75105 - Facilities & Admin - Implement	0.00	0.61	0.00	0.61
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>21.07</b>	<b>0.00</b>	<b>21.07</b>
<b>Total for Activity ACTIVITY 8</b>	<b>0.00</b>	<b>21.07</b>	<b>0.00</b>	<b>21.07</b>
<b>Total for Output : 00077632</b>	<b>0.00</b>	<b>482,526.43</b>	<b>0.00</b>	<b>482,526.43</b>
<b>Project Total :</b>	<b>0.00</b>	<b>482,526.43</b>	<b>0.00</b>	<b>482,526.43</b>

Signed By :

Date :

17/04/18

Signed By :

Date :

18/4/18





Selection Criteria :

Business Unit : SWZ10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0376  
Selected Outputs : 00077632

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
37601 - Swaziland - Central	0.00	26.13	0.00	26.13
37604 - Swaziland - Dem. Governance	0.00	25,816.78	0.00	25,816.78
37605 - Swaziland - Energy & Envirmnt	0.00	54,841.34	0.00	54,841.34
37608 - Swaziland - Poverty Reduction	0.00	401,842.18	0.00	401,842.18



Funds Utilization

Selection Criteria :

Business Unit : SWZ10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : B0376  
Selected Outputs : 00077632

Project/Award: 00061307 Strengthening National Capacit

Period : As Of Dec31,2017

Output #	00077632	Impl. Partner :02897 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.02
Undepreciated Fixed Assets			561.67
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			9,223.85